GOVERNMENT OF INDIA
AGRICULTURE
LOK SABHA

UNSTARRED QUESTION NO:1737
ANSWERED ON:05.12.2005
PLAN OUTLAY
Singh Shri Prabhunath

Will the Minister of AGRICULTURE be pleased to state:

(a) the details of plan outlay of the department during each of the last three years and its percentage allocated to North-Eastern States, State-wise ;

(b) whether any mention of the expenditure incurred has been reflected in the demand for grants ;

(c) if so, the details thereof, scheme-wise

(d) if not, the reasons therefor; and

(e) the steps taken to ensure that actual expenditure is reflected against allocation for implementation of each scheme in the State ?

Answer

MINISTER OF THE STATE IN THE MINISTRY OF AGRICULTURE (SHRI SHARAD PAWAR)

(a) : The Plan Outlay of the Department of Agriculture and Cooperation

(DOAC) during the last three years and percentage of the said outlay allocated for North Eastern States and Sikkim is as follows :

(Rs. Crore)

Year	Budget Estimates for North Eastern States and Sikkim	% of total allocation
2002-03	2167.00	10%
2003-04	2167.00	10%
2004-05	2650.00	10%

The amount of funds allocated under the Centrally Sponsored Schemes (CSSs) for the North Eastern States and Sikkim, State-wise, during theperiod under reference are given in the attached statement.

(b)to(d) : The actual expenditure, scheme-wise, is reflected in the Demands for Grants of the Ministry of Agriculture.

(e) : The steps taken to ensure full and proper utilization of funds include timely release of funds regular, monitoring; and review of implementation of the schemes.